

**Proposed Los Angeles Unified School District Investments to Support Targeted Youth**

	Investment 2018-19	Investment 2019-20	Investment 2020-21
1	4 Year Old TK Program	\$ 55.48	\$ 55.48
2	A - G Dropout Intervention	\$ 15.05	\$ 15.05
3	Afterschool Program	\$ 7.32	\$ 7.32
4	Allocation to schools TSP	\$ 12.07	\$ 35.72
5	Arts Plan and Program	\$ 34.00	\$ 34.00
6	Assistant Principal - Secondary	\$ 3.08	\$ 3.08
7	Assistant Principal - Elementary	\$ 10.78	\$ 10.78
8	Clerical - High School	\$ 5.38	\$ 5.38
9	Counseling Support	\$ 14.07	\$ 14.07
10	Custodial	\$ 2.50	\$ 2.50
11	Diploma Project	\$ 2.19	\$ 2.19
12	English Learner Coaches	\$ 4.89	\$ 4.89
13	Family Source System	\$ 1.44	\$ 1.44
14	Foster Youth Achievement Program	\$ 14.12	\$ 14.12
15	Health and Student Supports	\$ 3.69	\$ 3.69
16	Homeless Program	\$ 2.29	\$ 2.29
17	Instructional Technology Support (VLC)	\$ 3.19	\$ 3.19
18	Librarians - Middle School	\$ 5.41	\$ 5.41
19	Library Aides + Health Benefits	\$ 11.07	\$ 11.07
20	Local Control Accountability Support	\$ 0.20	\$ 0.20
21	M&O and Routine Maintenance	\$ 1.50	\$ 1.50
22	National Board for Professional Teaching Standards	\$ 2.02	\$ 2.02
23	Nurses - High School	\$ 7.28	\$ 7.28
24	On-going Major Maintenance	\$ 33.01	\$ 33.01
25	Options Program	\$ 1.50	\$ 1.50
26	Parent Engagement	\$ 4.60	\$ 4.60
27	Per Pupil Schools - Targeted Support	\$ 47.00	\$ 47.00
28	PSA/PSW/ Secondary Counselors	\$ 5.69	\$ 5.69
29	Reduce Class Size HS Math and ELA by 2	\$ 7.18	\$ 7.18
30	Reduce Class Size MS Math & ELA by 2	\$ 6.70	\$ 6.70
31	Registration Time for Schools	\$ 4.98	\$ 4.98
32	School Climate and Restorative Justice	\$ 11.03	\$ 11.03
33	School Enrollment Placement & Assessment	\$ 0.20	\$ 0.20
34	School Technology Support (MCSA)	\$ 8.61	\$ 8.61

	Investment 2018-19	Investment 2019-20	Investment 2020-21
35 Special Ed Aides - longer hours and Supp/Conc Increase	\$ 22.36	\$ 22.36	\$ 22.36
36 Standard English Learner	\$ 2.50	\$ 2.50	\$ 2.50
37 Student Engagement	\$ 0.25	\$ 0.25	\$ 0.25
38 Teacher Support (Reed Settlement)	\$ 26.80	\$ -	\$ -
39 Teacher, Elective	\$ 24.20	\$ 24.20	\$ 24.20
40 Teacher, Elementary (grades 4-5/6)	\$ 3.17	\$ 3.17	\$ 3.17
41 Early Language and Literacy Plan	\$ 1.50	\$ 1.50	\$ 1.50
42 Innovation Schools - TSP Settlement	\$ 50.42	\$ 50.42	\$ -
43 Innovation Focus Schools	\$ 1.63	\$ 1.63	\$ -
44 Pre-school for All Expansion (PAL)	\$ 26.34	\$ 26.34	\$ 26.34
Extended Transitional Kindergarten / Pre school			
45 Collaborative Expansion	\$ 9.95	\$ 9.95	\$ 9.95
46 Access Equity, Instruction and Local District	\$ 3.0	\$ 3.00	\$ 3.00
47 Advance Placement	\$ 1.90	\$ 1.90	\$ 1.90
48 Nursing Services	\$ 5.79	\$ 5.79	\$ 5.79
49 Coordinated Professional Development Framework	\$ 1.10	\$ 1.10	\$ 1.10
Speech and Language Pathology Services for all PAL and			
50 Pre-school Collaborative	\$ 4.70	\$ 4.70	\$ 4.70
51 Assistant Principal	\$ 35.08	\$ 35.08	\$ 35.08
52 Transition Services for Target Student	\$ 6.41	\$ 6.41	\$ 6.41
53 Bilingual Differential	\$ 1.00	\$ 1.00	\$ 1.00
54 Breakfast in The Classroom Incentive	\$ 1.60	\$ 1.60	\$ 1.60
55 School Librarians	\$ 9.57	\$ 9.57	\$ 9.57
56 Counselors	\$ 27.40	\$ 27.40	\$ 27.40
57 School Fiscal Support	\$ 1.39	\$ 1.39	\$ 1.39
TBD	\$ 4.06	\$ 5.55	\$ 5.07
Total	\$ 621.7	\$ 620.0	\$ 602.3